

#INDYKEEPSCREATING

PROJECT TITLE:

BUDGET: Cultural Connection Grants will award UP TO \$5,000 to selected Community-based organizations, that serve a specific neighborhood in Marion County for their program or event that occurring August-December 2021.

Please include projected expenses, anticipated income (if any), and the total project budget. For anticipated income, indicate if you have applied for, secured, or anticipate additional funds for this project and list amounts and potential sources. If your project relies on additional sources of income not yet secured, please explain how the scope of the project will change if that income is not secured. Budget may include in-kind contributions. Please make sure that expenses and income balance.

You are welcome and encouraged to change any of the suggested line items in the budget layout to items that better fit your budget. Hit 'enter/return' after inputting information to format, and tab to the next box. Math will be automatic!

| | Budget \$ | Notes |
|----------------------|-----------|-------|
| EXPENSES | | |
| Fees | | |
| Artist Fees | | |
| Contractor Fees | | |
| Program Supplies | | |
| | | |
| Subtotal fees | \$0.00 | |
| Salaries | | |
| | | |
| | | |
| | | |
| | | |
| Subtotal fees | \$0.00 | |

| Production | | |
|----------------------------------|--------|--|
| Materials | | |
| Technical: Installation | | |
| Technical: Equipment | | |
| Technical: Other | | |
| Venue/Rental Fee | | |
| Documentation | | |
| | | |
| Subtotal production | \$0.00 | |
| Marketing | | |
| Fliers | | |
| Ads | | |
| Posters | | |
| Other | | |
| | | |
| Subtotal marketing | \$0.00 | |
| TOTAL EXPENSES | \$0.00 | |
| INCOME | | |
| Cultural Connection award | | |
| Private Donations | | |
| Merchandise | | |
| Other | | |
| | | |
| | | |
| TOTAL INCOME | \$0.00 | |

| IN-KIND DONATIONS (should match an outlay described in the EXPENSES section above) | | |
|--|--------|---|
| Equipment | | |
| Supplies | | |
| Venue | | |
| | | |
| | | |
| TOTAL IN-KIND | \$0.00 | |
| TOTAL \$ INCOME + TOTAL IN-KIND | \$0.00 | This sum should equal total expenses |

Please use the space below to clarify any unusual circumstances connected to your budget for this project: